

TJ PTSA Proposed Budget 2021-2022 (General Membership Meeting: 9/9/2021)

		2020-2021 Actual	2021-2022 Budget
Ordinary Income/Expense		-12,083.89	-34,700.00
Income		78,783.57	79,700.00
PTSA Revenue		42,944.91	43,900.00
Miscellaneous Income		-1,618.13	
Directory		1,055.00	1,700.00
Free Money Programs (Passive Fund raising)		1,319.04	2,500.00
Benevity Fund		159.86	
Amazon		486.88	
Harris Teeter		670.77	
Free Money Programs Other		1.53	
Membership Dues		27,412.00	24,000.00
PTSA Donations		14,777.00	15,700.00
ANGP Revenue		35,838.66	35,800.00
Expense		90,867.46	114,400.00
ANGP Expenses		47,101.11	51,800.00
PTSA School & Student Support		35,042.68	47,400.00
Student Support		15,337.01	19,200.00
Student Club Support (eg: Hack TJ 7.5)		1,437.00	1,600.00
College Outreach Support		750.00	1,000.00
Academic Support		450.00	500.00
Parental Support		0.00	800.00
Back To School Bash		0.00	5,000.00
Planners		0.00	700.00
Student Scholarships		0.00	500.00
Student Support - Other		10,846.79	6,000.00
Reflections Committee		200.00	200.00
AP Breakfast		1,653.22	2,900.00
Hospitality Committee		7,872.93	10,600.00
Teacher Lunches		4,106.14	6,400.00
PTSA Meetings		46.79	100.00
Hospitality Committee - Other		3,720.00	4,100.00
School Support		11,832.74	17,600.00
DSS Support		0.00	300.00
Faculty Allocations		102.74	2,100.00
Other School Support		3,970.00	5,200.00
Diversity Committee		0.00	1,500.00
Teacher Appreciation		7,760.00	8,500.00
PTSA Programs / Committees		8,723.67	15,200.00
Parliamentarian		0.00	8,000.00
Other Expenses		5,245.54	5,400.00
TJ Sunshine/Social Fund		408.75	952.99
Other Expenses		4,836.79	4,447.01
PTSA Office		3,478.13	3,800.00
Outreach (Gatherings & Orientation)		0.00	600.00
Region Gatherings		0.00	600.00