

TJ PTSA Budget 2024-2025		Adopted Baseline Budget 24-25 9/19/24		PTSA EB Notes - 2024-25
Total TJPTSA Beginning Bank Balance			78,019.67	
Bank Balance ANGP			35,454.21	
Bank Balance PTSA			42,565.46	
Ordinary Income/Expense TJ PTSA				
Ordinary Income/Expense ANGP			0.00	
Ordinary Income/Expense PTSA			(583.25)	
Income			95,000.00	
PTSA Revenue			45,000.00	
Platform Fees			-2,000.00	Same as last year's budget
Free Money Programs (Passive Fund Raising)			1,000.00	
Benevity Fund			500.00	Based on last year track record
Escrip			0.00	No activity
Amazon			0.00	No activity, just a minimal target
Harris Teeter			500.00	Based on last year track record
Free Money Programs Other			0.00	No activity
Fundraising			6,000.00	Based on last year track record
Fundraising Events			6,000.00	Based on last year track record
Membership Dues			25,000.00	Concentrated membership drives
PTSA Donations			15,000.00	PTSA Donations through special events Cost of Goods/Services Increase
Business Donations/Sponsorship			1,500.00	Same as last year's budget
General Donations			6,500.00	Same as last year's budget
Teacher Appreciation Donations			7,000.00	Same as last year's budget
ANGP Revenue			50,000.00	Based on ANGP Revenue (similar to last year)
Expense			95,583.25	
ANGP Expenses			50,000.00	Based on ANGP Revenue (similar to last year)
PTSA Expense			45,583.25	
PTSA School & Student Support			36,900.00	
Student Support			24,000.00	

TJ PTSA Budget 2024-2025

Adopted Baseline Budget 24-25
9/19/24

PTSA EB Notes - 2024-25

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			Academic Support	650.00	Same as last year budget
			AP Breakfast & Snacks	4,000.00	Based on last year
			College Planning Committee	1,000.00	Based on last year
			Diversity Committee	0.00	Transferred to Student Club support
			Health & Wellness	2,500.00	Same as last year budget
			Reflections Committee	300.00	Based on last year's actual projection
			Shakespeare Festival	4,300.00	Same as last year budget
			Back To School Bash	2,500.00	Approved on 5/23 GMM. Addition of a Game Truck
			Planners	0.00	
			Student Support - Other	5,000.00	Based on Revenue - J day will be suggested in 2025
			Student Club Support	3,750.00	Cultural and other clubs
		Hospitality Committee		11,700.00	
			Teacher Lunches	1,500.00	Same as last year budget
			PTSA Meetings	500.00	Same as last year budget
			Hospitality Committee - Other	0.00	Same as last year budget
			Teacher Appreciation	9,000.00	Based on last year spend
			Volunteer Appreciation	700.00	Same as last year budget
		School Support		1,200.00	
			Other School Support	1,200.00	Same as last year budget
		PTSA Programs / Committees		8,683.25	
			Parliamentarian	500.00	Same as last year budget
			TJ Sunshine/Social Fund	283.25	Same as last year budget
			PTSA Office	4,500.00	Same as last year budget

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			Marketing		0.00	Same as last year budget
			A2Z (prev Directory)		200.00	Same as last year budget
				Platform Fees	300.00	Same as last year budget
				Advertising Revenue Offset	-100.00	Same as last year budget
			Incoming Freshmen Class		3,000.00	Approved on 5/23 GMM. Includes Freshman Preview Night in April 1
				Region Gatherings	2,500.00	Same as last year budget
				School Kick off Events	500.00	Same as last year budget
Total TJPTSA Closing Bank Balance as of 6/30					77,436.42	
Est Year End (6/30) Bank Balance ANGP					35,454.21	
Est Year End (6/30) Bank Balance PTSA					41,982.21	